



**Hillsdale Housing Authority
Capital Fund Program
\$59,942 Annual Funding**

New 2030 Work Items and Administrative Funds

Renovate kitchens in three units	\$19,000
Replace floor tile in four units	\$24,000
Remove/trim trees and vegetation	\$10,000
Paint interior walls in two units	\$5,000
Operations	\$1,942
2030 Total	\$59,942

Existing 2029 - 2026 Work Items and Administrative Funds

2029

Remove/trim trees and remove vegetation from the fence line at five units	\$10,000
Replace kitchen cabinets in three units	\$18,663
Paint interior walls in three units	\$9,000
Replace floor tile in four units	\$20,000
Operations	\$2,279
2029 Total	\$59,942

2028

Replace windows in five units	\$17,000
Remove/trim trees and remove vegetation from the fence line at five units	\$10,000
Replace/repair/install fencing at six units	\$16,000
Replace entry doors in four units	\$5,000
Replace floor tile in two units	\$9,000
Operations	\$2,942
2028 Total	\$59,942

2027

Replace windows at five units	\$17,000
Replace floor tile in five units	\$22,500
Replace bathroom exhaust fans in 22 units	\$5,500
Renovate bathrooms in two units	\$12,000
Operations	\$2,942
2027 Total	\$59,942

2026

Replace windows in five units	\$15,000
Renovate kitchens in three units	\$21,000
Renovate bathrooms in three units	\$8,474
Energy assessments for 21 units	\$4,000
Trim trees and vegetation sitewide	\$9,000
Operations	\$2,468
2026 Total	\$59,942